



Vice Chancellor for Finance and Administration

Budget – Controller – Lowry

JUNE 14, 2022

Redefine our value proposition through accessibility, affordability, quality, accountability, resource development, and operational excellence.

- Preparing the System Office budget and consolidating budget requests for all system colleges.
- Collecting and reviewing the capital construction and capital IT requests from the colleges for submission to the Department of Higher Education and for presentation to the Board at its June meeting.
- Working with the Colorado Online implementation team regarding the Colorado Online financial transition.
- IT controls audit by FORVIS ended the last week of May with follow on meeting to discuss results in June
- Final fieldwork starting at Control colleges and System Office the first week of June.
- Preparation for year-end close is in full swing.
- Working with our financial advisor, bond counsel, and internal CCCS team to prepare the RPF, documentation, formal board approval request, and key implementation milestones related to the CCA bond financing of its building addition on the CentreTech campus. Looking to close in early to mid-July, pending Board approval in June.